

COATHAM CE PRIMARY SCHOOL

PUPIL PREMIUM and CATCH-UP PREMIUM PLAN

NOR	203, PP 39%
PUPIL PREMIUM AMOUNT	£93,425
CATCH-UP PREMIUM AMOUNT (NORx80)	£9,135
COMPLETED	P Maudsley, 8/9/21
SHARED WITH GOVERNORS	A+S Committee, 18/10/21

ACTION	INTENDED OUTCOME	COST	STAFF	COMMENT
TARGETTED SUPPORT				
Additional funding to hours of p-t Teacher A to target: Y6 (Aut1+2) EAL PP (year) Y3 (Aut 1+2) Identified Y groups (Spr-Summ)	All PP children in targeted Y groups to attain and achieve at predicted outcomes (Class Perf Man targets)	£38,190	S Wilkinson-Black	
After-school 1:1 small group teaching Aut1+2, Spr1+2	All PP children in targeted Y groups to attain and achieve at predicted outcomes (Class Perf Man targets); focus YM and Y=	£12,776	P Maudsley All staff	
0.8 TA hours in Y1	All PP children attain and achieve at predicted outcomes (Class Perf Man targets)	£12,636	G Allison	
1.0 TA hours in Y4	All PP children attain and achieve at predicted outcomes (Class Perf Man targets)	£13,458	Y Earl	
0.4 HLTA: ELSA provision and	All PP chn demonstrate progress on pre/post Intervention Well-Being measure	£12,000	L Wilson	

delivery of Nurturing Group sessions School Counsellor (part)		£3,500		
WHOLE-SCHOOL SUPPORT				
Targetted monetary support for visit, visitor, enrichment opportunities for all PP children	All PP children in targeted Y groups to attain and achieve at predicted outcomes (Class Perf Man targets)	£8,000	A Hughes	
Trauma Training (Aspire), CAMHS KickStarter 2 Project	All PP chn demonstrate progress on pre/post Intervention Well-Being measure	£2,000	P Maudsley	

SUMMARY STRATEGIC SUPPORT, Summer 2022

What is the overall impact of spending?
How will changes be communicated to parents and stakeholders?
Final comments; strategic direction for 2021/ 2022
Final spend (curricula):